

2025-2026

Budget

(HOW WE ENDED THIS PAST YEAR)

		2025-2026	2025-2026
		Budget	Actual Total
Total Giving		\$10,250,000	\$10,970,060
Giving Allocation			
	Total - Ministry Programming	\$2,419,880	\$2,445,115
	Total - Ministry Environments	\$2,027,000	\$2,341,712
	Total - Ministry Teams	\$5,617,500	\$6,146,887
	Total - Margin	\$185,620	\$36,347
Total Giving Allocation		\$10,250,000	\$10,970,060

CATEGORY DESCRIPTIONS

- Ministry Programming:**
Our tools we use to do ministry.
- Ministry Environments:**
Our spaces we use to do ministry.
- Ministry Teams:** Our greatest asset, our people who serve our communities.
- Margin:** Our reserve for the special opportunities God provides.

- Multi-Site Church
Benchmark Percentages:
- Ministry Programming = 15-25%
 - Ministry Environments = 15-25%
 - Ministry Teams = 45-55%
 - Margin = 5-10%

